



NERO Energy Program

- **Energy Savings Performance Contract (ESPC)**
- **Energy Conservation Investment Program (ECIP)**
- **Utility Energy Savings Contracting (UESC)**
- **RADDS**
- **Utilities Modernization**
- **Natural Gas Risk Management**



NERO Energy Program

ESPC:

Current:

26 ESPC contracts in place

Award amounts = \$172Million

Annual Payments = \$25 Million

Saving Energy Annually = 1,441,928 MBTU

New/Pending ESPC:

Contracts working = 11

Award amounts = \$88 Million

2 for Congressional notification for award prior to 30 Sep

ISSUE:

Centralize funding and management of NCR ESPC FY04



NERO Energy Program

Energy Conservation Investment Program (ECIP)

Suspense to ACSIM of 30 Aug

Fort Drum has submitted 3 for a total of \$4.5Million

Utility Energy Savings Contracting (UESC)

7 contracts in place

1 being reviewed for contract at Aberdeen

Utilities Modernization

Installations working towards projects

Natural Gas Risk Management

Initiative to lock in favorable gas rates

Installations currently collecting data with Contractor

RADDS

Issue - Data needs to be stored by Region vice old MACOMS.

Installations are behind in reporting

Will be essential with new Energy bill (assuming baseline change)